



FCCLA Chapter Budget Template

The use of this template is not required, but is provided as a resource for the Chapter in Review events (Display and Portfolio). Adjust category labels, space, and page(s) as needed to document the flow of money in and out of the chapter budget for the current year. Update as needed.

Anticipated Budget as Approved by Chapter: July 1, 20__ to June 30, 20__

CHAPTER NAME _____

INCOME (itemize all sources of anticipated income including membership dues, fundraisers, contributions, etc.)	Anticipated	Actual
Cash on hand from June 30 of previous year:		\$
Dues: _____ members @ \$_____ each	\$	\$
Fundraiser(s):		
•	\$	\$
•	\$	\$
Contribution(s):		
•	\$	\$
•	\$	\$
Additional Sources of Income:		
•	\$	\$
•	\$	\$
TOTAL	\$	\$

EXPENDITURES (Itemize anticipated expenditures including dues, supplies, meeting and competitive event registrations, travel expenses, uniform costs, expenses for FCCLA Outreach project, etc.)	Anticipated	Actual
Dues:		
• Regional/District: _____ members @ \$_____ each	\$	\$
• State: _____ members @ \$_____ each	\$	\$
• National: _____ members @ \$_____ each	\$	\$
	\$	\$
Chapter/Project Supplies:		
•	\$	\$
•	\$	\$
	\$	\$
Meeting Registrations:		
• Regional/District	\$	\$
• State	\$	\$
• National Cluster Meeting	\$	\$
• National Leadership Conference	\$	\$
	\$	\$
Competitive Event Registrations: (FCCLA/LifeSmarts Knowledge Bowl, STAR Events, Skill Demonstration Events, etc.)		
• Regional/District	\$	\$
• State	\$	\$
• National Cluster Meeting	\$	\$
• National Leadership Conference	\$	\$
	\$	\$
Other Expenses:		
	\$	\$
	\$	\$
TOTAL	\$	\$
ENDING BALANCE (Cash on hand for coming fiscal year)	\$	\$